

Historical Data		Adopted Budget		Budget For Next Year 2022-2023		
Actual		Adopted Budget		Budget For Next Year 2022-2023		
Second Preceding	First Preceding	This Year	General Fund 2022-2023			
2019-20	2020-21	2021-22	Proposed By	Approved By	Adopted Budget	
			Budget Officer	Budget Committee	2022-2023	
REQUIREMENTS SUMMARY						
Langlois Public Library						
PERSONNEL SERVICES NOT ALLOCATED						
4,629	10,667	29,000	1	Salary	0	0
10,428	14,250	17,000	2	Hourly	51,000	51,000
5,135	4,237	6,500	3	Employer Costs	9,000	9,000
20,192	29,154	52,500	4	TOTAL PERSONNEL SERVICES	60,000	60,000
		2	5	Total Full-Time Equivalent (FTE)	1.5	
MATERIALS AND SERVICES NOT ALLOCATED						
0	0	1,000	8	Trainings/Meetings	1,000	1,000
0	379	800	9	Membership Dues-Amazon,SDAO,OLA,ALA	400	600
478	0	0	10	Office Expense-Copier, Postage, Elections	0	0
1,977	3,276	4,000	11	Maintenance & Repair-Building	23,000	23,000
56	2,009	2,000	12	Furnishings/Equipment	600	600
5,450	10,000	0	13	Prof Ser-Library Consultant	0	0
10,638	0	1,000	14	Prof Ser-Legal	500	500
761	1,800	3,000	15	Prof Ser-Bookkeeper	3,000	3,000
972	1,587	12,312	16	Prof Ser-Computer Maint (EdTech,GoDaddy,Software,Executech)	3,500	3,500
820	1,060	1,500	17	Prof Ser-Landscape Maintenance	1,500	1,800
1,176	1,800	1,800	18	Prof Ser-Janitor	1,800	1,800
1,136	1,362	2,400	19	Maintenance & Repair-Copier Lease & Prints	1,800	1,800
1,355	1,732	2,500	20	Internet/phone	1,600	1,600
1,000	660	1,000	21	Water	800	1,000
1,000	1,591	2,500	22	Electricity	3,000	3,000
670	311	700	23	Trash	400	400
	785	500	24	Post Office & Shipping	200	200
	403	500	25	Legal Rqmts-Advertising, Elections, Budget	300	390
5,328	3,798	5,000	26	Insurance/Bonds	5,000	5,000
1,339	1,387	2,500	27	Supplies	2,500	2,120
0	125	1,000	28	Ready to Read Grant	1,000	1,000
5,000	0	0	29	Other Grants	3,000	3,000
348	2,218	4,000	30	Pub-Adult	4,000	4,000
0	993	2,000	31	Pub-Children	500	500
105		1,500	32	Pub-Periodicals-Mags,newspapers	1,500	1,000
		2,000	33	Pub-Audio/Visual	2,000	2,000

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		REQUIREMENTS SUMMARY							
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2019-20	2020-21	2021-22		General Fund 2022-2023			Budget Officer	Budget Committee	2022-2023
509	589	700	34	Pub-Electronic Materials			0	0	0
	150	940	35	System Costs-ByWater,Courier,Chilton,Mango,Westlaw,Libby			1,260	1,350	1,350
0	0	500	36	Programs-Children			500	500	500
0	0	1,500	37	Programs-Adults			1,500	1,500	1,500
4,413	302	100	38	Miscellaneous Expenses			100	100	100
0		0	39						
44,530	38,317	59,252	40	TOTAL MATERIALS AND SERVICES			66,260	66,260	66,260
			41						
29	3,800	5,000	42	OPERATING CONTINGENCY			5,000	5,000	5,000
		29,333	43	Reserve for future expenditure			25,995	25,995	25,995
64,722	67,471	111,752	44	Total Requirements NOT ALLOCATED (Personnel + M&S)			126,260	126,260	126,260
64,751	71,271	146,085	45	Total requirements for All Org Units			157,255	157,255	157,255
67,218	90,772	36,048	46	UNAPPROPRIATED ENDING FUND BALANCE (UEB)			36,340	36,340	36,340
131,970	162,043	182,133	47	TOTAL REQUIREMENTS			193,595	193,595	193,595