

LB 20				LANGLOIS PUBLIC LIBRARY RESOURCE DESCRIPTION	Budget for Next Year 2022-2023		
Actual		Adopted Budget This Year 2021- 2022			Proposed by Budget Officer	Approved by Budget Committee	Adopted Budget
Second Preceding Year 2019-2020	First Preceding Year 2020-2021						
				RESOURCES			
26,939	67,218	85,000	1	Available Cash on Hand	89,000	89,000	89,000
2,368	2,596	2,500	2	Prior Years Taxes	2,500	2,500	2,500
5,000	2,000	2,000	3	Friends Annual Grant	2,000	2,000	2,000
1,000	1,000	1,000	4	Ready to Read Grant	1,000	1,000	1,000
			5	E-Rate Grant	5,000	5,000	5,000
5,000	4,770	1,500	6	Grants (Other)	3,000	3,000	3,000
			7	OTHER RESOURCES			
697	620	750	8	Interest Earnings-Checking & County & LGIP	500	500	500
839	742	750	9	Library Services	500	500	500
4,893	75	500	10	Gifts/Donations (Sprague)	2,500	2,500	2,500
225	587	0	11	Reimbursements	0	0	0
3,120	695	8,062	12	Other Receipts	165	165	165
50,082	80,303	102,062	13	Total Resources Except Taxes to be Levied	106,165	106,165	106,165
81,888	81,529	80,071	14	Taxes Estimated to be Received (95%)	87,430	87,430	87,430
			15	Taxes Collected In Year Levied			
131,969	161,832	182,133	16	TOTAL RESOURCES	193,595	193,595	193,595