

A public meeting of the Langlois Public Library District will be held on June 10th 2020 at 6:30 pm at 48234 Hwy. 101, Langlois Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Langlois Public Library Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 48234 Hwy. 101, between the hours of 1p.m. and 5p.m. or online at www.langloispubliclibrary.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year

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FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2018-2019	Adopted Budget This Year 2019-2020	Approved Budget Next Year 2020-2021
Beginning Fund Balance/Net Working Capital	33,785.00	33,785.00	63,000.00
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	3,961.00	1,000.00	750.00
Federal, State and all Other Grants, Gifts, Allocations and Donations	11,565.00	4,000.00	5,500.00
Revenue from Bonds and Other Debt	0.00	0.00	0.00
Interfund Transfers / Internal Service Reimbursements	0.00	0.00	0.00
All Other Resources Except Current Year Property Taxes	12,910.00	6,600.00	4,000.00
Current Year Property Taxes Estimated to be Received	75,576.00	78,668.00	79,210.00
Total Resources	137,797.00	124,053.00	152,460.00

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	70,972.00	69,905.00	67,400.00
Materials and Services	39,886.00	26,047.00	44,298.00
Capital Outlay	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00
Interfund Transfers	0.00	0.00	0.00
Contingencies	0.00	4,000.00	6,000.00
Special Payments	0.00	0.00	0.00
Unappropriated Ending Balance and Reserved for Future Expenditure	27,119.00	24,101.00	34,762.00
Total Requirements	137,977.00	124,053.00	152,460.00

PROPERTY TAX LEVIES

	Rate or Amount Imposed 2018-2019	Rate or Amount Imposed This Year 2019-2020	Rate or Amount Approved Next Year 2020-2021
Permanent Rate Levy (rate limit .4975 per \$1,000)	0.7707	0.7707	0.7707
Local Option Levy	0.0000	0.0000	0.0000
Levy For General Obligation Bonds	0.0000	0.0000	0.0000