

145,137	170,792	154,135	46	Total requirements for All Org Units/Programs/Activity within Fund	185,019			134,146
42,000	42,000	55,894	47	UNAPPROPRIATED ENDING FUND BALANCE (UEB) (NOT ALLOCATED)	42,000			55,894
187,137	212,792	210,029	48	TOTAL REQUIREMENTS	227,019			190,040

52 Reserve for Future Expenditure = LB20 F20 (Total Resources) - The total of (LB30 F49 + F50 + F51 + F54)

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