

LB-1	NOTICE OF BUDGET COMMITTEE MEETING & BUDGET HEARING
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A public meeting of the Langlois Public Library District will be held on May 13th, 2026 at 5:30 pm at 48234 Hwy 101, Langlois, Oregon.
The purpose of this meeting is to discuss the budget for fiscal year beginning July 1, 2026 as approved by the Langlois Public Library Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained on or after April 22, 2026 at 48234 Hwy 101, Langlois, Oregon, between the hours of 11 a.m. and 5 p.m. or online at www.langloispubliclibrary.org.
This budget is for an annual budget period and was prepared on a basis of accounting that is the same as the preceding year.
Contact: Kate Davis, Director Telephone: 541-348-2066 E-mail: katedavis.lpl@gmail.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2024-2025	2025-2026	2026-2027
Beginning Fund Balance/Net Working Capital	130,336.00	98,988.00	
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	297.11	200.00	
Federal, State and all Other Grants, Gifts, Allocations and Donations	15,793.00	7,000.00	
Revenue from Bonds and Other Debt	0.00	0.00	
Interfund Transfers / Internal Service Reimbursements	0.00	0.00	
All Other Resources Except Current Year Property Taxes	9,277.00	5,400.00	
Current Year Property Taxes Estimated to be Received	106,230.00	98,441.00	
Total Resources	261,933.11	210,029.00	
Personnel Services	71,759.00	82,455.00	
Materials and Services	31,659.00	66,680.00	
Capital Outlay	0.00	0.00	
Debt Service	0.00	0.00	
Interfund Transfers	61,700.00	0.00	
Contingencies	5,000.00	5,000.00	
Special Payments	0.00	0.00	
Unappropriated Ending Balance and Reserved for Future Expenditure	42,000.00	55,894.00	
Total Requirements	212,118.00	210,029.00	
PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2024-25	This Year 2025-2026	Next Year 2026-2027
Permanent Rate Levy (rate limit .7707 per \$1,000)	.7707	.7707	.7707
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0